ORDINANCE NO. 2023-03

AN ORDINANCE OF THE CITY OF MINIDOKA, IDAHO, MAKING APPROPRIATIONS FOR FISCAL YEAR 2023-2024, OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024, FOR CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY; DECLARING AN EMERGENCY FOR PASSAGE AND APPROVAL OF THIS ORDINANCE; FIXING THE EFFECTIVE DATE OF THIS ORDINANCE AND PROVIDING THAT A COPY DULY CERTIFIED BE FILED WITH THE SECRETARY OF STATE OF IDAHO.

BE IT ORDAINED AND ENACTED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MINIDOKA, IDAHO:

Section 1: There is hereby appropriated for the purpose of payment of miscellaneous expenses, salaries, maintenance, streets and alleys, parks department, maintenance of liability and other insurance, and for an aggregate sum of $211,800.00 or so much thereof as may be necessary for fiscal year 2023-2024 as follows:

PROPOSED EXPENDITURES

Item	Amount
General and Administration	$ 53,500.00
Water	59,600.00
Garbage	10,000.00
Electrical	69,800.00
Capital Expenses	18,900.00
TOTAL:	$211,800.00

ESTIMATED REVENUES

Item	Amount
Interest	$ 500.00
State sales Tax revenue	12,442.00
Real property taxes	21,923.00
State liquor fund	3,875.00
Highway funds	4,064.00
Highway funds HB312	1,208.00
Highway Distribution HB362	574.00
Highway Funds HB354	2,118.00
Penalties & other interest	2,000.00
Rents	8,500.00
Water	59,600.00

Garbage	10,000.00
Electrical	69,800.00
Misc. Carry over	13,196.00
Surplus Prop. Sale	1,000.00
TOTAL:	$ 211,800.00

The City Clerk has been authorized to certify to the County Commissioners the following tax levy requirements:

General Fund $21,923.00

Section 2: The City Clerk shall file a duly certified copy with the Secretary of State of the State of Idaho.

Section 3: The Council finds that an emergency exists for passage and approval of this ordinance to allow the City to provide services for the health and welfare of its citizens.

Section 4: This Ordinance shall be in full force and effect from and after its approval, passage and publication as provided by law.

PASSED AND APPROVED AS AN EMERGENCY MEASURE this 10th day of August 2023.

CITY OF MINIDOKA

By _____
Matthew Schaefer
Mayor

ATTEST:

_____
Cindy Hruza
City Clerk

CERTIFICATE

I, THE DULY APPOINTED CITY CLERK FOR THE CITY OF MINIDOKA, IDAHO, DO HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND CORRECT COPY OF ORDINANCE NO. 2023-03 WHICH WAS ADOPTED AS THE 2023-2024 FISCAL ORDINANCE FOR THE CITY OF MINIDOKA AT THE BUDGET COUNCIL MEETING ON THE 10th DAY OF AUGUST, 2023 AND THE ORIGINAL OF SAID ORDINANCE IS ON FILE IN MY OFFICE.

DATED THIS 10th DAY OF August 2023.

Cindy Hruza